





35	Procurement of clear glass- Kampumbu	sheets	50	Simplified bidding	METS	05/01/2020	05/06/2020	05/07/2020	05/12/2020	13/05/2020	14/05/2020	18/05/2020	22/05/2020	Plan
														Actual
36	Procurement of timber- Kampumbu	each	1500	Simplified bidding	METS	24/02/2020	27/02/2020	28/02/2020	03/03/2020	03/04/2020	03/06/2020	16/03/2020	17/06/2020	Plan
														Actual
37	Procurement of door frames-Kampumbu	each	89	Simplified bidding	METS	31/03/2020	04/03/2020	04/06/2020	04/09/2020	05/10/2020	13/04/2020	15/04/2020	22/04/2020	Plan
														Actual
38	Procurement of window frames -Kampumbu	each	112	Simplified bidding	METS	31/03/2020	04/03/2020	04/06/2020	04/09/2020	05/10/2020	13/04/2020	15/04/2020	22/04/2020	Plan
														Actual
39	Procurement of doors-Kampumbu	each	66	Simplified bidding	METS	31/03/2020	04/03/2020	04/06/2020	04/09/2020	05/10/2020	13/04/2020	15/04/2020	22/04/2020	Plan
														Actual
40	Procurement of Electrical Items-Kampumbu	each	various	Simplified bidding	METS	05/11/2020	14/05/2020	15/05/2020	19/05/2020	21/05/2020	22/05/2020	25/05/2020	29/05/2020	Plan
														Actual
41	Procurement of solar panels-Kampumbu	each	1	Simplified bidding	METS	05/11/2020	14/05/2020	15/05/2020	19/05/2020	21/05/2020	22/05/2020	25/05/2020	29/05/2020	Plan
														Actual
42	Procurement of Hand Pumps-Kampumbu	each	5	Simplified bidding	METS	05/11/2020	14/05/2020	15/05/2020	19/05/2020	21/05/2020	22/05/2020	25/05/2020	29/05/2020	Plan
														Actual
43	Procurement of Bore hole drilling services-Kampumbu	each	5	Direct bidding	METS	05/11/2020	14/05/2020	15/05/2020	19/05/2020	21/05/2020	22/05/2020	25/05/2020	29/05/2020	plan
														actual
44	Procurement of miscellenous building materials	each	various	Simplified bidding	METS	18/05/2020	20/05/2020	21/05/2020	25/05/2020	26/05/2020	28/05/2020	29/05/2020	06/01/2020	plan
														actual
45	labour Installation of clear vu fence - Kasenseli	each	1	Simplified bidding	METS	07/06/2020	07/10/2020	13/07/2020	17/07/2020	17/07/2020	21/07/2020	27/07/2020	28/08/2020	Plan
														Actual
46	Procurement of cement-Kampumbu	bags	2000	Simplified bidding	METS	27/01/2020	31/01/2020	02/03/2020	02/06/2020	02/07/2020	02/10/2020	02/11/2020	18/02/2020	Plan
														Actual
47	Procurement of PPE-Kasenseli	each	various	Simplified bidding	METS	25/02/2020	28/05/2020	29/05/2020	06/01/2020	06/02/2020	06/03/2020	06/04/2020	06/08/2020	plan
														actual
48	Procurement of a water distiller& vaccum pump	each	2	Simplified bidding	METS	08/10/2020	17/08/020	18/08/2020	21/08/2020	24/08/2020	26/08/2020	31/08/2020	21/08/2020	Plan
														Actual
49	hire of earth moving equipment	each	various	Simplified & direct bidding	METS	20/1/2020	30/1/2020	02/03/2020	02/07/2020	02/10/2020	02/11/2020	03/02/2020	03/01/2020	Plan
														Actual
50	Environmental Projects Briefs and Resettelemnt	each	various	Simplified bidding	METS	20/1/2020	30/1/2020	02/03/2020	02/07/2020	02/10/2020	02/11/2020	03/02/2020	03/01/2020	Plan
														Actual
51	Environmental Impact Assessment	each	various	Simplified bidding	METS	20/4/2020	27/4/2020	05/04/2020	04/08/2020	05/11/2020	05/11/2020	18/5/2020	17/4/2021	Plan
														Actual
52	Calibration of Survey Meters	each	2	Simplified bidding	METS	07/06/2020	13/7/2020	17/7/2020	20/7/2020	20/7/2020	23/7/2020	08/03/2020	17/8/2020	Plan
														Actual
53	Radiation Consultancy	each	various	Simplified	METS	20/4/2020	27/4/2020	05/04/2020	04/08/2020	05/11/2020	05/11/2020	18/5/2020	17/4/2021	Plan

54	General Insurance	each	various	bidding Direct bidding	METS	24/2/2020	03/06/2020	03/09/2020	16/3/2020	16/3/2020	20/3/2020	04/01/2020	31/3/2021	Actual Plan
55	Life insurance	each	19	Direct bidding	METS	24/2/2020	03/06/2020	03/09/2020	16/3/2020	16/3/2020	20/3/2020	04/01/2020	31/3/2021	Actual Plan
56	Repairs of printers/laptops	each	20	simplified bidding	METS	02/03/2020	02/10/2020	14/2/2020	18/2/2020	18/2/2020	21/2/2020	24/2/2020	16/3/2020	Actual Plan
57	Motor vehicle service & repair	each	4	simplified bidding	METS	27/1/2020	02/03/2020	02/10/2020	14/2/2020	14/2/2020	17/2/2020	16/2/2021		Actual Plan
58	Purchase of corporate materials	each	various	Direct bidding	METS	03/02/2020	13/3/2020	24/3/2020	27/3/2020	27/3/2020	30/3/2020	04/01/2020	31/3/2021	Actual Plan
59	Advertisements	each	4	simplified bidding	METS	03/09/2020	16/3/2020	23/3/2020	25/3/2020	25/3/2020	30/3/2020	04/01/2020	31/3/2021	Actual Plan
60	License for Navision & consultancy	each	2	simplified bidding	METS	01/06/2020	13/1/2020	17/1/2020	24/1/2020	24/1/2020	27/01/2020	02/01/2020	31/1/2021	Actual Plan
61	Running contract for stationery & printing	each	various	simplified bidding	METS	01/06/2020	13/1/2020	17/1/2020	24/1/2020	24/1/2020	27/01/2020	02/01/2020	31/1/2021	Actual Plan
62	Procurement of antivirus	each	1	simplified bidding	METS	01/06/2020	13/1/2020	17/1/2020	24/1/2020	24/1/2020	27/01/2020	02/01/2020	31/1/2021	Actual Plan